http://ddot.dc.gov

DDOT - Progressive Transportation Services Administration

Database Information

Total

\$354,712

\$34,717,169

\$35,071,881

NTDID: 30112

Reporter Type: Full Reporter

Other

\$354,712

\$5,472,945

\$5,827,657

55 M Street Southeast Suite 500

Washington, DC 20003-3522

Service Area Statistics

Modal Overview

Street Car Rail

Mode

Bus

Total

2016 Annual Agency Profile Associate Director: Mr. Cleve Cleveland

General Information

Urbanized Area Statistics - 2010 Census Washington, DC-VA-MD 1,322 **Square Miles**

24 Square Miles

317,779 Population

4,586,770 **Population** 8 Pop. Rank out of 498 UZAs

Vehicles Operated

in Maximum Service

Directly

Operated

Purchased

52

5

57

Transportation

Service Consumption 6,428,993 Annual Passenger Miles (PMT)

Service Supplied

5,904,708 Annual Unlinked Trips (UPT) 19,487 Average Weekday Unlinked Trips 14,303 Average Saturday Unlinked Trips

10,641 Average Sunday Unlinked Trips

1,302,773 Annual Vehicle Revenue Miles (VRM)

Revenue

Vehicles

\$1,129,625

\$1,129,625

231,183 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

\$0

57 Vehicles Operated in Maximum Service (VOMS)

73 Vehicles Available for Maximum Service (VAMS)

Systems and

Guideways

\$1,147,706

\$1,147,706

\$0

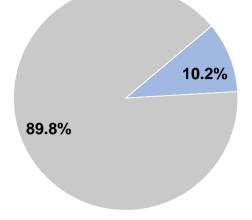
Financial Information

Sources of Operating Funds Expended \$3,084,263 Fare Revenues 0.0% \$0 Local Funds State Funds \$27,197,667 Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Operating Funds Expended** \$30,281,930

Operating Funding Sources 10.2% 89.8% 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0% 0.0% Local Funds \$0 State Funds \$35,071,881 100.0% Federal Assistance 0.0% \$0 Other Funds 0.0% \$0 100.0% **Total Capital Funds Expended** \$35,071,881



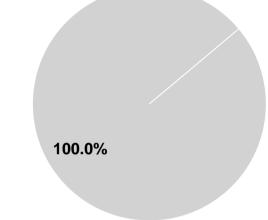
Capital Funding Sources

\$0

Salary, Wages, Benefits 2.7% \$804,842 2.8% Materials and Supplies \$840,827 **Purchased Transportation** 87.5% \$25,987,450 Other Operating Expenses 6.9% \$2,056,288 **Total Operating Expenses** 100.0% \$29,689,407 Reconciling OE Cash Expenditures \$592,523 Purchased Transportation

(Reported Separately)

Summary of Operating Expenses (OE)



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Bus	\$19,014,176	\$3,084,263	\$354,712	5,963,889	5,407,530	1,244,488	217,648	0.0	67	52	22.4%	7.9
Street Car Rail	\$10,675,231	\$0	\$34,717,169	465,104	497,178	58,285	13,535	3.8	6	5	16.7%	5.4
Total	\$29,689,407	\$3,084,263	\$35,071,881	6,428,993	5,904,708	1,302,773	231,183	3.8	73	57	21.9%	

Uses of Capital Funds

Facilities and

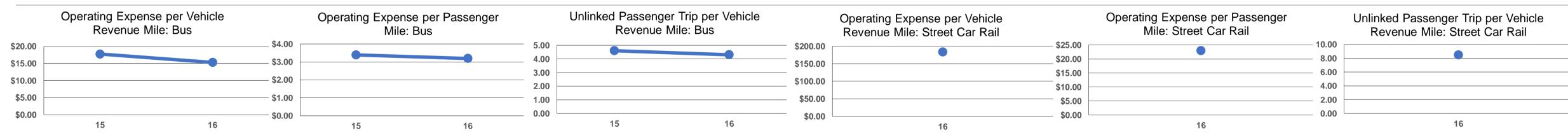
\$26,966,893

\$26,966,893

Stations

\$0

Performance Measures	Service	e Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$15.28	\$87.36	Bus	\$3.19	\$3.52	4.4	24.9	
Street Car Rail	\$183.16	\$788.71	Street Car Rail	\$22.95	\$21.47	8.5	36.7	
Total	\$22.79	\$128.42	Total	\$4.62	\$5.03	4.5	25.5	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.